

K S R INSTITUTE FOR ENGINEERING AND TECHNOLOGY, TIRUCHENGODE – 637 215

Extract taken from the audited statement of accounts

Statement of Expenditure – 01.04.2015 to 31.03.2016

Expenditure for Salary

| Details of Expenditure | Amount (in Rs.) |
|-------------------------------|------------------------|
| Teaching Salary | 4,74,00,728.00 |
| Non-Teaching Salary | 51,39,740.00 |
| PF Contribution | 12,47,459.00 |
| Total (1) | 5,37,87,927.00 |


Expenditure for Infrastructure Augmentation

| Details of Expenditure | Amount (in Rs.) |
|-------------------------------|------------------------|
| Building | 1,53,53,101.75 |
| Air Conditioner | 1,92,000.00 |
| Furniture & Fittings | 2,36,156.00 |
| Library Books | 7,71,870.00 |
| Laboratory Equipment | 7,44,535.00 |
| Office Equipment | 12,500.00 |
| Computer & Accessories | 1,29,400.00 |
| Total (2) | 1,74,39,562.75 |


Principal


Chairman




Auditor
(S. B. RAJARAMANA)
PROPRIETOR
RAJARAMANA ASSOCIATES
CHARTERED ACCOUNTANTS
14, NORTH CAR STREET,
TIRUCHENGODE-637 211

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Statement of Expenditure – 01.04.2015 to 31.03.2016

Expenditure on Maintenance of Academic Support Facilities (Excluding Salary)

| Details of Expenditure | Amount (in Rs.) |
|---|------------------------|
| Lab stores & Consumables | 7,25,721.00 |
| News paper & Periodicals | 29,687.00 |
| Subscription to Library Books & Journals | 11,90,238.00 |
| Research and Development expenses | 3,18,794.00 |
| Student training and placement expenses | 76,38,555.00 |
| Faculty development programme | 56,490.00 |
| Department activities | 68,452.00 |
| Department Association, clubs & forums expenses | 2,84,701.00 |
| College function expenses | 1,90,465.00 |
| Sports & games | 3,99,626.00 |
| Internet charges | 4,58,776.00 |
| Transport expenses | 78,39,896.00 |
| Subscription & membership fees | 6,04,840.00 |
| Travelling & conveyance | 1,78,928.00 |
| Administration Expenses | 5,33,473.00 |
| Advertisement | 10,000.00 |
| Total (3) | 2,05,28,642.00 |


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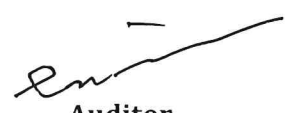
Expenditure on Maintenance of Physical Support Facilities (Excluding Salary)

| Details of Expenditure | Amount (in Rs.) |
|--|------------------------|
| Computer repair & maintenance | 37,656.00 |
| Lab equipment service | 38,914.00 |
| Xerox Machine repairs & maintenance | 1,86,533.00 |
| UPS service & maintenance | 1,85,798.00 |
| Electrical repairs & maintenance | 5,00,000.00 |
| Lift machine maintenance | 99,712.00 |
| General repair & maintenance | 2,81,431.00 |
| Electricity charges | 13,30,704.00 |
| Freight & transport charges | 4,469.00 |
| Postage & courier | 61,426.00 |
| Printing & stationary | 6,18,264.00 |
| Telephone charges | 14,668.00 |
| Life insurance expenses | 57,765.00 |
| Store expenses | 75,66,328.00 |
| Bank charges | 4,382.19 |
| Office expenses | 36,070.00 |
| Total (4) | 1,10,24,120.19 |
| Grand Total (1) + (2) + (3) + (4) | 10,27,80,251.94 |


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