

K S R INSTITUTE FOR ENGINEERING AND TECHNOLOGY, TIRUCHENGODE – 637 215

Extract taken from the audited statement of accounts

Statement of Expenditure – 01.04.2017 to 31.03.2018

Expenditure for Salary

Details of Expenditure	Amount (in Rs.)
Teaching Salary	5,36,74,666.00
Non-Teaching Salary	61,24,060.00
Interest on salary loan	5,83,098.24
PF Contribution	11,31,437.00
Total (1)	6,15,13,261.24

Expenditure for Infrastructure Augmentation

Details of Expenditure	Amount (in Rs.)
Building	87,38,366.50
Electrical Accessories & Fittings	4,36,182.00
Library Books	6,78,659.00
Laboratory Equipment	2,31,610.00
UPS	16,84,840.00
Office Equipment	24,780.00
Lift Machine	61,85,151.00
Computer & Accessories	25,90,420.00
Total (2)	2,05,70,008.50


Principal


Chairman


Auditor

**(S. B. RAJARAMANA)
PROPRIETOR**

**RAJARAMANA ASSOCIATES
CHARTERED ACCOUNTANTS
14, NORTH CAR STREET,
TIRUCHENGODE-637 211**



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Extract taken from the audited statement of accounts

Statement of Expenditure – 01.04.2017 to 31.03.2018


Expenditure on Maintenance of Academic Support Facilities (Excluding Salary)

Details of Expenditure	Amount (in Rs.)
Lab stores & Consumables	6,02,873.00
News paper & Periodicals	47,469.00
Subscription to Library Books & Journals	11,19,149.00
Research and Development expenses	2,50,759.00
Student training and placement expenses	1,65,082.00
Faculty development programme	62,126.00
Department activities	70,450.00
Department Association, clubs & forums expenses	96,356.00
College function expenses	6,89,500.00
Sports & games	1,91,041.00
Internet charges	8,20,750.00
Transport expenses	75,52,648.00
Subscription & membership fees	2,85,271.00
Travelling & conveyance	8,32,055.00
NCC expenses	3,800.00
Administration Expenses	21,63,846.00
Advertisement	6,31,199.00
Total (3)	1,55,84,374.00


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Extract taken from the audited statement of accounts


Statement of Expenditure – 01.04.2017 to 31.03.2018

Expenditure on Maintenance of Physical Support Facilities (Excluding Salary)

Details of Expenditure	Amount (in Rs.)
Computer repair & maintenance	2,05,826.00
Lab equipment service	52,408.00
Building repairs & maintenance	10,35,114.45
Xerox Machine repairs & maintenance	1,22,440.00
UPS service & maintenance	1,07,046.00
Electrical repairs & maintenance	58,678.00
General expenses	5,873.00
General repair & maintenance	2,81,015.00
Car repairs and maintenance	71,426.86
Electricity charges	37,39,352.00
Freight & transport charges	50.00
Postage & courier	1,46,031.00
Printing & stationary	1,27,501.00
Telephone charges	40,979.00
Medical expenses	20,000.00


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Details of Expenditure	Amount (in Rs.)
Life insurance expenses	1,43,023.00
Student Id card expenses	1,17,841.00
Store expenses	25,52,049.00
Staff Refreshment expenses	21,255.00
Bank charges	7,516.95
Office expenses	19,399.00
Total (4)	88,74,824.26
Grand Total (1) + (2) + (3) + (4)	10,65,42,468.00


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